

CSIR-IICT BUDGET ALLOCATION FOR THE FINANCIAL YEAR 2023-24			
BUDGET	DESCRIPTION	Projects	Gross
		TOTAL	Budget
P01,P02,P031	SALARY & SALARY LINKED ALLOWANCES	0.000	8250.000
P03201	RE-IMBURSEMENT OF MED./HOSPITALS	0.000	100.000
P03203	OVERTIME ALLOWANCE/HONARORIUM	0.000	2.000
P032041	TA - INDIA	46.174	66.174
P032042	TA - ABROAD	0.000	0.000
P03205	LEAVE TRAVEL CONCESSION	0.000	40.000
	GIA SALARIES	46.174	8458.174
P804	C.O.H. PENSION	0.000	7600.000
P04	CONTINGENCIES	73.342	335.842
P06	MAINTENANCE	47.640	222.640
P071	CHEMICALS	520.200	770.200
	ORE	245.899	245.899
	Tech.HR	500.104	500.104
P701	STAFF QRS. REVENUE EXP.	0.000	15.000
	GIA GENERAL	1387.185	9689.685
P502	WORKS	117.200	154.700
P503	APP.& EQUIp.	1203.115	1328.115
P507	FURNITURE	7.000	7.000
P508	LIBRARY BOOKS	0.000	0.000
P702	WORKS QTRS	0.000	0.000
	GIA CAPITAL	1327.315	1489.815
	LAB.BUDGET	2760.674	19637.674